

Local Health Department (LHD) Funding Allocations, FFY 2013-FFY 2016

LHD	Pop < 185% FPL ¹	\$30M Total Allocation FFY 2013	\$58M Total Allocation FFY 2014	\$56M Total Allocation FFY 2015 ²	\$53M Total Allocation FFY 2016 ²
			Alpine, Sierra, Modoc, Mono, Mariposa, Inyo, Trinity, Plumas, Lassen, Amador, Colusa, Del Norte ⁴ , Calaveras, Glenn, Tuolumne, San Benito, Siskiyou -		
Nevada	25,238	\$200,000	\$200,000	\$200,000	\$200,000
Lake	30,937	\$200,000	\$200,000	\$200,000	\$200,000
Tehama	25,864	\$200,000	\$200,000	\$200,000	\$200,000
Yuba	28,580	\$200,000	\$200,000	\$200,000	\$200,000
Sutter	37,101	\$200,000	\$200,000	\$200,000	\$200,000
Berkeley	34,475	\$200,000	\$200,000	\$200,000	\$200,000
Napa	36,338	\$200,000	\$200,000	\$200,000	\$200,000
El Dorado	34,781	\$200,000	\$200,000	\$200,000	\$200,000
Mendocino	37,392	\$200,000	\$200,000	\$200,000	\$200,000
Marin	43,397	\$261,698	\$375,336	\$367,969	\$356,918
Pasadena	45,410	\$264,560	\$383,469	\$375,760	\$364,197
Humboldt	48,085	\$268,363	\$394,277	\$386,114	\$373,870
Placer	68,494	\$297,378	\$476,735	\$465,107	\$447,666
Kings	62,582	\$288,973	\$452,849	\$442,225	\$426,289
Shasta ³	65,275	\$691,024	\$463,729	\$452,648	\$436,027
Madera	60,279	\$285,699	\$443,544	\$433,311	\$417,962
Yolo	63,555	\$290,357	\$456,780	\$445,991	\$429,807
San Luis Obispo	75,676	\$307,589	\$505,752	\$492,905	\$473,635
Santa Cruz	74,678	\$306,170	\$501,720	\$489,043	\$470,027
Imperial	78,734	\$311,937	\$518,107	\$504,741	\$484,693
Butte	83,766	\$319,091	\$538,438	\$524,218	\$502,888
Solano	99,331	\$341,220	\$601,325	\$584,463	\$559,169
Sonoma	133,706	\$390,091	\$740,210	\$717,512	\$683,465
Merced	119,489	\$369,878	\$682,769	\$662,485	\$632,058
San Mateo	128,221	\$382,293	\$718,049	\$696,282	\$663,632
Santa Barbara	144,714	\$405,741	\$784,685	\$760,118	\$723,268
Monterey ³	150,348	\$601,835	\$807,448	\$781,925	\$743,640
Long Beach³	173,181	\$728,014	\$899,700	\$870,300	\$826,202
Stanislaus	199,197	\$483,200	\$1,004,811	\$970,996	\$920,272
Ventura	211,432	\$500,595	\$1,054,244	\$1,018,352	\$964,513
San Francisco	218,245	\$510,281	\$1,081,771	\$1,044,722	\$989,148
Tulare	215,869	\$506,903	\$1,072,171	\$1,035,525	\$980,556
Contra Costa ³	219,462	\$624,997	\$1,086,688	\$1,049,432	\$993,548
San Joaquin	267,261	\$579,967	\$1,279,809	\$1,234,439	\$1,166,384
Alameda ³	366,060	\$4,189,680	\$1,678,985	\$1,616,842	\$1,523,629
Kern	353,586	\$702,696	\$1,628,586	\$1,568,562	\$1,478,525
Santa Clara	402,066	\$771,620	\$1,824,459	\$1,756,204	\$1,653,822
Fresno	414,001	\$788,588	\$1,872,680	\$1,802,399	\$1,696,978
Sacramento	466,125	\$862,694	\$2,083,275	\$2,004,146	\$1,885,452
Riverside	782,596	\$1,312,623	\$3,361,906	\$3,229,053	\$3,029,773
San Bernardino	766,197	\$1,289,308	\$3,295,650	\$3,165,580	\$2,970,477
Orange	798,969	\$1,335,900	\$3,428,058	\$3,292,425	\$3,088,976
San Diego	930,415	\$1,522,778	\$3,959,136	\$3,801,189	\$3,564,269
Los Angeles	3,450,962	\$5,106,260	\$14,142,850	\$13,557,016	\$12,678,265
Total	12,046,206	\$30,000,000	\$58,000,000	\$56,000,000	\$53,000,000

¹ Data source is American Communities Survey (ACS) 2010 1-year data except for Tehama which uses ACS (2006-2010) 5-year data. ACS 1-yr estimates are only available for counties with populations of 65,000 or greater.

² Federal funding for this program will decline starting in FFY 2015 for the Local Health Departments receiving greater than the base allocation (\$200,000).

³Alameda (\$4,189,680), Monterey (\$601,835), Shasta (\$691,024), Contra Costa (\$624,997) and Long Beach (\$728,014) are continuing with their current contracts in FFY 2013.

⁴The current *Network*-funded pilot cluster (Del Norte, Siskiyou, and Trinity-\$250,000) will continue to receive funding in FFY 2013 until transition into the next funding phase. This is in addition to the \$30m.