



## PERIODIC UTILIZATION REPORTS

## Sample Group


Prior Period: 01/01/2009 through 12/31/2009  
Current Period: 01/01/2010 through 12/31/2010

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Region(s)

Group(s)

Subgroup(s)

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**Executive Summary**
**Group Name:** Sample Group

**Group Number(s):**
**Subgroup(s):**
**Region:**
**Prior Period:** Jan 2009 – Dec 2009

**Current Period:** Jan 2010 – Dec 2010

Jan09 – Dec09
Jan10 – Dec10
**Average Members\*:** 1,210

1,390

**Claims Summary \$PMPM\***

<u>Major Service Category</u>	<u>Jan09 – Dec09</u>	<u>Change</u>	<u>Jan10 – Dec10</u>
Inpatient	\$148.00	(72.4)%	\$40.88
Outpatient	109.26	3.3%	112.86
Pharmacy	24.89	(3.2)%	24.09
Other	48.30	(1.6)%	47.51
<b>Total Claims Summary \$PMPM</b>	<b>\$330.45</b>	<b>(31.8)%</b>	<b>\$225.35</b>

\* Includes Actives and /or pre 65 Retirees only.

**Membership – Age and Gender Demographics**

Group Name:

Region:

Group Number(s):

Subgroup(s):

**Members\***

Age	Average Jan09–Dec09			Average Jan10–Dec10			Current as of Jan11			
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Percent
0-0	10	5	15	13	11	24	11	13	24	1.5%
1-4	27	23	49	33	29	62	43	33	76	4.8%
5-9	38	30	68	53	37	89	61	49	110	7.0%
10-14	39	30	69	40	38	77	42	46	88	5.6%
15-19	48	46	94	54	47	101	59	49	108	6.9%
20-24	38	41	79	44	44	89	48	48	96	6.1%
25-29	21	42	63	29	45	74	42	57	99	6.3%
30-34	45	64	108	48	76	124	52	82	134	8.5%
35-39	57	61	118	60	73	134	65	88	153	9.7%
40-44	50	61	111	65	68	133	77	81	158	10.1%
45-49	58	60	118	62	68	130	72	69	141	9.0%
50-54	46	71	116	46	73	119	47	75	122	7.8%
55-59	50	72	122	52	79	132	56	85	141	9.0%
60-64	42	29	70	51	41	91	55	49	104	6.6%
65-69	4	4	8	7	5	11	10	6	16	1.0%
70-74	0	1	1	1	1	2	1	1	2	0.1%
75-79	0	0	0	0	0	0	0	0	0	0.0%
80-84	0	0	0	0	0	0	0	0	0	0.0%
85+	0	0	0	0	0	0	0	0	0	0.0%
<b>Total Members</b>	<b>571</b>	<b>639</b>	<b>1,210</b>	<b>656</b>	<b>734</b>	<b>1,390</b>	<b>741</b>	<b>831</b>	<b>1,572</b>	<b>100.0%</b>
<b>Percentage</b>	<b>47.2%</b>	<b>52.8%</b>		<b>47.2%</b>	<b>52.8%</b>		<b>47.1%</b>	<b>52.9%</b>		
<b>Health Plan Average Age:</b>	34.4	35.6	35.0	34.6	35.9	35.3	34.6	35.9	35.3	
<b>Group Average Age:</b>	34.1	36.0	35.1	33.5	35.6	34.6	33.2	35.1	34.2	
<b>Average Contract Size:</b>			1.93			2.03			2.10	

\* Includes Actives and /or pre 65 Retirees only.

**Overview of Utilization**
**Group Name:**
**Region:**
**Group Number(s):**
**Prior Period:** Jan 2009 – Dec 2009

**Subgroup(s):**
**Current Period:** Jan 2010 – Dec 2010

**Average Members\*:**

Jan09 – Dec09: 1,210      Jan10 – Dec10: 1,390

**Inpatient Days/1000 \***

Service Category	Jan09 – Dec09	Change	Jan10 – Dec10
Medical	32.2	76.4% (86.7%)	56.8
Surgical	173.5	3.4%	23.0
Maternity	35.5	92.7%	36.7
Mental Health	4.1	N/A	7.9
Substance Abuse	0.0	N/A	4.3
SNF	0.0	N/A	15.1
<b>Total Inpatient Days/1000</b>	<b>245.4</b>	<b>(41.4)%</b>	<b>143.8</b>

**Inpatient Admits/1000 \***

Service Category	Jan09 – Dec09	Change	Jan10 – Dec10
Medical	8.3	73.5% (13.2)%	14.4
Surgical	9.1	14.6%	7.9
Maternity	15.7	(44.0)%	18.0
Mental Health	2.5	N/A	1.4
Substance Abuse	0.0	N/A	1.4
SNF	0.0	N/A	0.7
<b>Total Inpatient Admits/1000</b>	<b>35.5</b>	<b>23.7%</b>	<b>43.9</b>

**Outpatient Visits/1000 \***

Service Category	Jan09 – Dec09	Change	Jan10 – Dec10
Outpatient Visits	3,082.8	18.3%	3,647.1
Emergency Room	90.9	34.5% (13.0)%	122.3
Surgical / Procedures	266.1	(14.2)% (13.3)%	231.6
Lab	3,679.4		3,158.0
Radiology	922.9		800.5
<b>Total Outpatient Visits/1000</b>	<b>8,042.1</b>	<b>(1.0)%</b>	<b>7,959.5</b>

**Pharmacy Scripts PMPY \***

Service Category	Jan09 – Dec09	Change	Jan10 – Dec10
Brand /Formulary	0.3	66.7% (100.0)%	0.5
Brand / Non-Formulary	0.2	53.3% (100.0)%	0.0
Generic / Formulary	3.0		4.6
Generic / Non-Formulary	1.7		0.0
<b>Total Pharmacy Scripts PMPY</b>	<b>5.3</b>	<b>(1.9)%</b>	<b>5.2</b>

\* Includes actives and /or pre 65 Retirees Only.


**Inpatient – \$ PMPM and \$/Day**

Group Name:

Region:

Group Number(s):

Prior Period: Jan 2009 – Dec 2009

Subgroup(s):

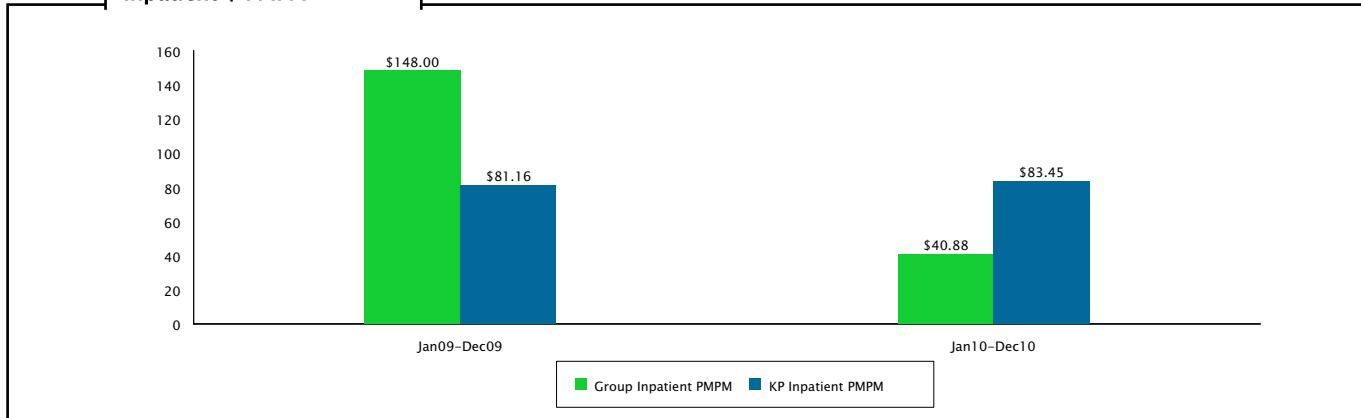
Current Period: Jan 2010 – Dec 2010

Jan09 – Dec09
Jan10 – Dec10

Average Members\*:

1,210

1,390

**Inpatient \$ PMPM**

**Inpatient \$ PMPM \***

<u>Service Category</u>	<u>Jan09 – Dec09</u>	<u>Change</u>	<u>Jan10 – Dec10</u>
Medical			
Hospital Medical	\$8.43	82.8%	\$15.41
Professional Medical	5.87	(64.7)%	2.07
Surgical			
Hospital Surgical	115.07	(93.7)%	7.22
Professional Surgical	6.61	(66.7)%	2.20
Maternity			
Hospital Maternity	6.05	23.1%	7.45
Professional Maternity	4.96	(2.6)%	4.83
Mental Health	0.20	325.0%	0.85
Substance Abuse	0.00	N/A	0.25
SNF	0.81	(23.5)%	0.62
<b>Total Inpatient \$ PMPM</b>	<b>\$148.00</b>	<b>(72.4)%</b>	<b>\$40.88</b>

**Inpatient \$/Day \***

<u>Service Category</u>	<u>Jan09 – Dec09</u>	<u>Change</u>	<u>Jan10 – Dec10</u>
Medical			
Hospital Medical	\$3,138.23	3.7%	\$3,253.94
Professional Medical	2,184.33	(80.0)%	436.26
Surgical			
Hospital Surgical	7,957.94	(52.7)%	3,766.86
Professional Surgical	457.35	150.4%	1,144.99
Maternity			
Hospital Maternity	2,042.58	19.3%	2,435.95
Professional Maternity	1,675.24	(5.7)%	1,579.75
Mental Health	586.40	118.8%	1,282.95
Substance Abuse	0.00	N/A	696.67
SNF	0.00	N/A	492.60
<b>Total Inpatient \$/Day</b>	<b>\$7,237.04</b>	<b>(52.9)%</b>	<b>\$3,410.71</b>

\* Includes Actives and /or pre 65 Retirees only.


**Inpatient – Days/1000 and ALOS**

Group Name:

Region:

Group Number(s):

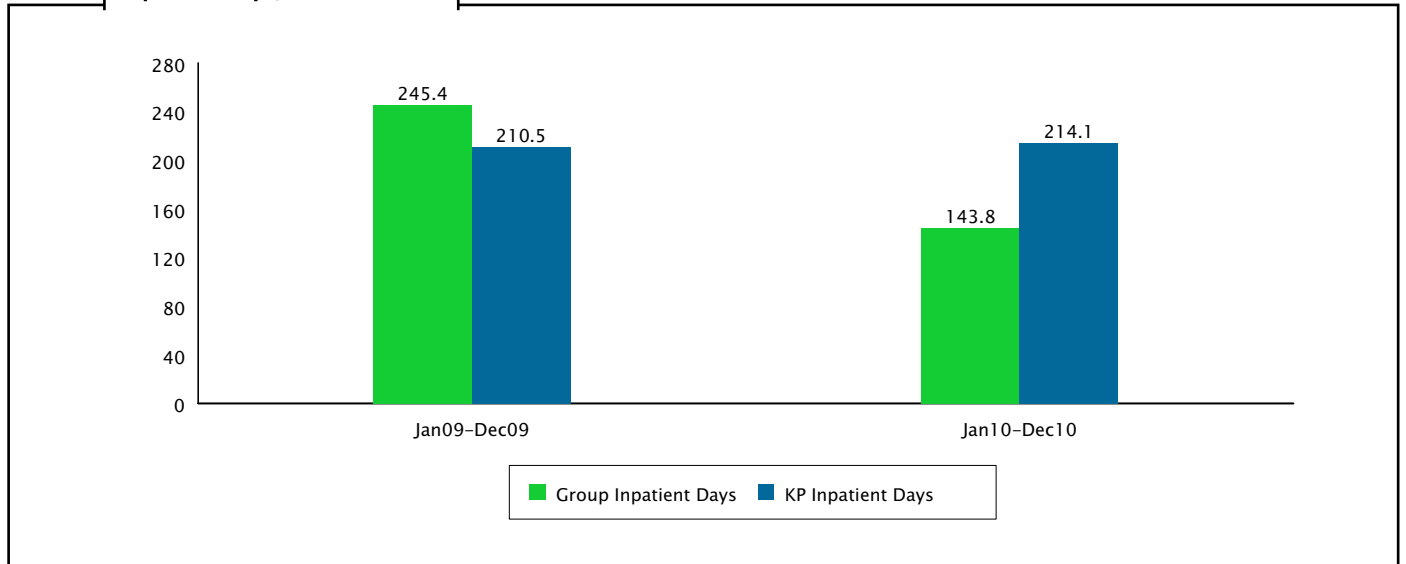
Prior Period: Jan 2009 – Dec 2009

Subgroup(s):

Current Period: Jan 2010 – Dec 2010

Jan09 – Dec09
Jan10 – Dec10

Average Members\*: 1,210 1,390

**Inpatient Days/1000**

**Inpatient Days/1000 \***

<u>Service Category</u>	<u>Jan09 – Dec09</u>	<u>Change</u>	<u>Jan10 – Dec10</u>
Medical	32.2	76.4%	56.8
Surgical	173.5	(86.7)%	23.0
Maternity	35.5	3.4%	36.7
Mental Health	4.1	92.7%	7.9
Substance Abuse	0.0	N/A	4.3
SNF	0.0	N/A	15.1
<b>Total Inpatient Days/1000</b>	<b>245.4</b>	<b>(41.4)%</b>	<b>143.8</b>

**Inpatient ALOS \***

<u>Service Category</u>	<u>Jan09 – Dec09</u>	<u>Change</u>	<u>Jan10 – Dec10</u>
Medical	3.9	2.6%	4.0
Surgical	19.1	(84.8)%	2.9
Maternity	2.3	(13.0)%	2.0
Mental Health	1.7	223.5%	5.5
Substance Abuse	0.0	N/A	3.0
SNF	0.0	N/A	21.0
<b>Total Inpatient ALOS</b>	<b>6.9</b>	<b>(52.2)%</b>	<b>3.3</b>

\* Includes Actives and /or pre 65 Retirees only.


**Inpatient – Admits/1000**

Group Name:  
Group Number(s):  
Subgroup(s):

Region:

Prior Period: Jan 2009 – Dec 2009

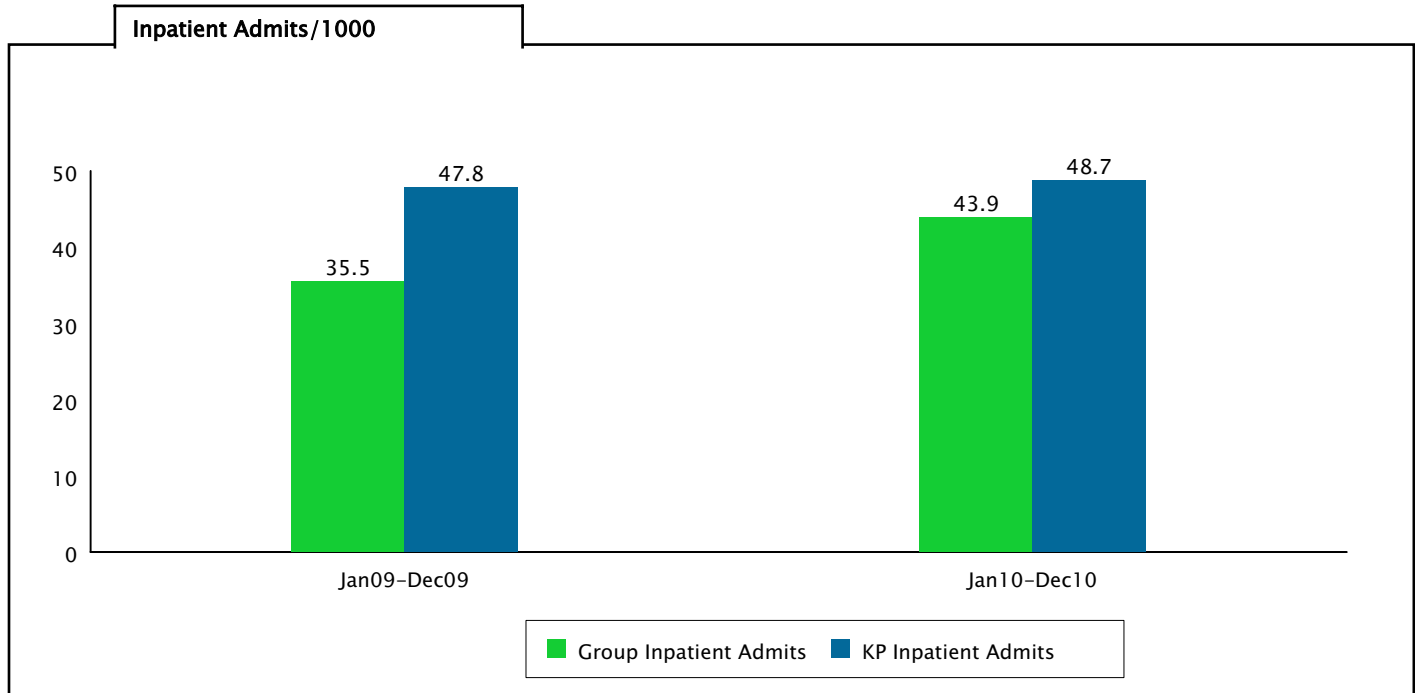
Current Period: Jan 2010 – Dec 2010

Jan09 – Dec09

Jan10 – Dec10

Average Members\*: 1,210

1,390



Service Category	Jan09 – Dec09	Change	Jan10 – Dec10
Medical	8.3	73.5%	14.4
Surgical	9.1	(13.2)%	7.9
Maternity	15.7	14.6%	18.0
Mental Health	2.5	(44.0)%	1.4
Substance Abuse	0.0	N/A	1.4
SNF	0.0	N/A	0.7
<b>Total Inpatient Admits/1000</b>	<b>35.5</b>	<b>23.7%</b>	<b>43.9</b>

\* Includes Actives and /or pre 65 Retirees only.



**Inpatient Claims Top 20 DRG – Comparison to Health Plan**

Non – Medicare

Region:

Group Name:

Current Period: Jan 2010 – Dec 2010

Group Numbers:

Jan10 – Dec10

Subgroups:

Average Members \*: 1,390

DRG	DRG Label	Group						Health Plan							
		Count	per 1,000	Days	ALOS	Total Inpatient	Claims PMPM	per Admit	Count	per 1,000	Days	ALOS	Total Inpatient	Claims PMPM	per Admit
<b>373</b>	<b>VAGINAL DELIVERY W/O COMPLICATING DIAGNOSES</b>	17	12.2	34	2.0	\$64,554	\$3.87	\$3,797.30	2,340	7.2	4,686	2.0	\$9,263,816	\$2.39	\$3,958.90
<b>372</b>	<b>VAGINAL DELIVERY W COMPLICATING DIAGNOSES</b>	5	3.6	9	1.8	16,825	1.01	3,364.99	367	1.1	997	2.7	1,761,172	0.45	4,798.83
<b>091</b>	<b>SIMPLE PNEUMONIA &amp; PLEURISY W/O CC/MCC</b>	3	2.2	7	2.3	21,854	1.31	7,284.53	125	0.4	354	2.8	977,427	0.25	7,819.41
<b>098</b>	<b>BRONCHITIS &amp; ASTHMA W/O CC/MCC</b>	2	1.4	5	2.5	12,827	0.77	6,413.70	226	0.7	598	2.6	1,526,342	0.39	6,753.73
<b>494</b>	<b>LAPAROSCOPIC CHOLECYSTECTOMY W/O CDE W/O CC</b>	2	1.4	2	1.0	8,202	0.49	4,101.06	100	0.3	242	2.4	1,393,642	0.36	13,936.42
<b>523</b>	<b>ALC./DRUG ABUSE OR DEPEND W/O</b>	2	1.4	6	3.0	4,180	0.25	2,090.00	198	0.6	629	3.2	810,852	0.21	4,095.21
<b>390</b>	<b>REHABILITATION THERAPY NEONATE W OTHER SIGNIFICANT PROBLEMS</b>	1	0.7	8	8.0	43,117	2.58	43,116.68	72	0.2	264	3.7	4,371,917	1.13	60,721.07
<b>462</b>	<b>REHABILITATION</b>	1	0.7	18	18.0	28,800	1.73	28,799.98	114	0.4	1,756	15.4	2,755,644	0.71	24,172.32
<b>084</b>	<b>MAJOR CHEST TRAUMA W/O CC</b>	1	0.7	2	2.0	26,569	1.59	26,568.81	6	0.0	15	2.5	176,008	0.05	29,334.74
<b>449</b>	<b>POISONING &amp; TOXIC EFFECTS OF DRUGS W MCC</b>	1	0.7	5	5.0	26,370	1.58	26,369.51	85	0.3	233	2.7	1,452,481	0.37	17,088.02
<b>021</b>	<b>VIRAL MENINGITIS</b>	1	0.7	4	4.0	23,320	1.40	23,319.55	46	0.1	155	3.4	493,283	0.13	10,723.55
<b>477</b>	<b>NON-EXTENSIVE OR PROCEDURE UNRELATED TO PRINCIPAL DIAGNOSIS</b>	1	0.7	5	5.0	21,762	1.30	21,762.00	20	0.1	144	7.2	404,631	0.10	20,231.57

**Inpatient Claims Top 20 DRG – Comparison to Health Plan**

Non – Medicare

Region:

Group Name:

Current Period: Jan 2010 – Dec 2010

Group Numbers:


Jan10 – Dec10

Subgroups:

Average Members \*: 1,390

DRG	DRG Label	Group					Health Plan								
		Count	Admits per 1,000	Days	ALOS	Total Inpatient	Claims PMPM	per Admit	Count	Admits per 1,000	Days	ALOS	Total Inpatient	Claims PMPM	per Admit
<b>Volume</b>															
210	HIP & FEMUR PROCEDURES EXCEPT MAJOR WITH MCC	1	0.7	7	7.0	20,088	1.20	20,088.40	25	0.1	110	4.4	764,930	0.20	30,597.18
538	LOCAL EXCISION AND REMOVAL OF INTERNAL FIXATION DEVICES EXCT HIP AND FEMUR W/O CC	1	0.7	4	4.0	19,873	1.19	19,872.99	11	0.0	25	2.3	173,172	0.04	15,742.87
027	TRAUMATIC STUPOR & COMA COMA >1 HR	1	0.7	3	3.0	19,618	1.18	19,617.99	18	0.1	46	2.6	507,025	0.13	28,168.07
167	APPENDECTOMY W/O COMPLICATED PRINCIPAL	1	0.7	3	3.0	18,328	1.10	18,327.99	70	0.2	114	1.6	788,238	0.20	11,260.55
288	DIAG W/O CC OR PROCEDURES FOR OBESITY	1	0.7	2	2.0	15,583	0.93	15,583.40	201	0.6	486	2.4	3,414,194	0.88	16,986.04
183	ESOPHAGITIS GASTROENT & MISC DIGEST DISORDERS W/O MCC	1	0.7	3	3.0	13,877	0.83	13,877.42	146	0.5	413	2.8	1,331,513	0.34	9,119.96
189	OTHER DIGESTIVE SYSTEM DIAGNOSES WITH CC	1	0.7	3	3.0	11,556	0.69	11,556.18	34	0.1	95	2.8	436,838	0.11	12,848.17
316	RENAL FAILURE	1	0.7	7	7.0	10,617	0.64	10,616.99	73	0.2	289	4.0	860,983	0.22	11,794.29
	<b>All Other DRG</b>	<b>16</b>	<b>11.5</b>	<b>63</b>	<b>3.9</b>	<b>254,223</b>	<b>15.24</b>	<b>15,888.92</b>	<b>11,471</b>	<b>35.5</b>	<b>57,578</b>	<b>5.0</b>	<b>290,087,780</b>	<b>74.77</b>	<b>25,288.80</b>
	<b>Total Inpatient</b>	<b>61</b>	<b>43.9</b>	<b>200</b>	<b>3.3</b>	<b>\$682,143</b>	<b>\$40.88</b>	<b>\$11,182.67</b>	<b>15,748</b>	<b>48.7</b>	<b>69,229</b>	<b>4.4</b>	<b>\$323,751,890</b>	<b>\$83.45</b>	<b>\$20,558.29</b>

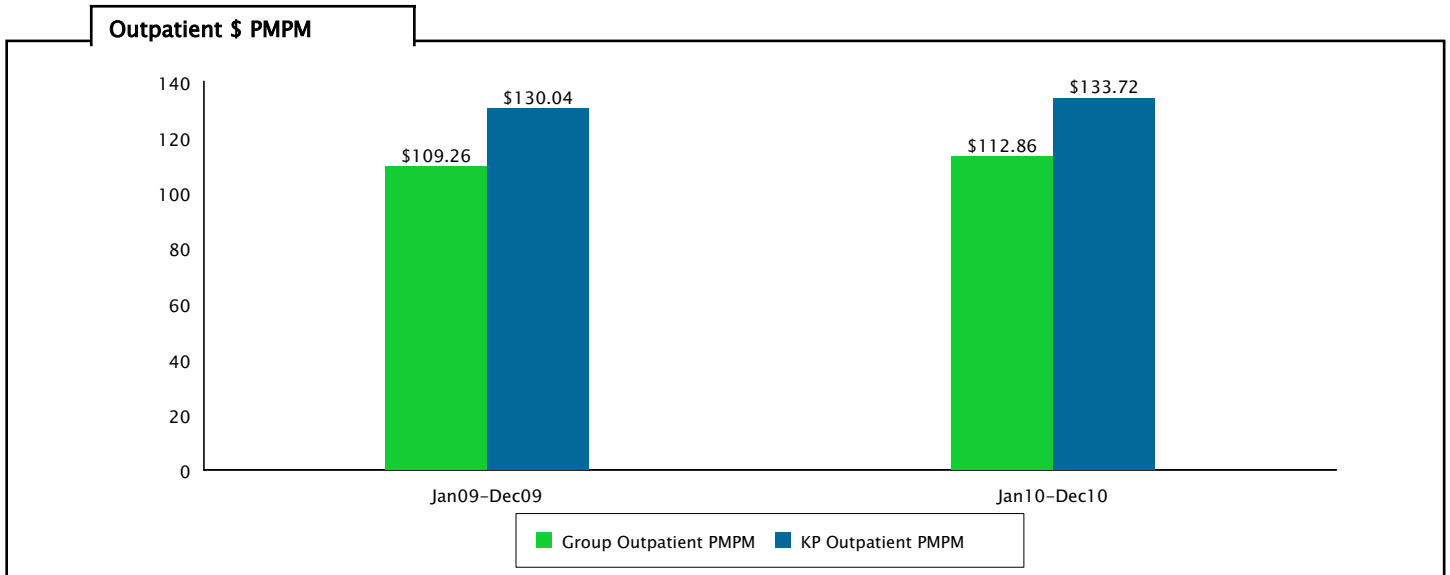
\* Includes actives and / or pre 65 Retirees Only


**Outpatient – \$ PMPM and \$/Visit**

Group Name: \_\_\_\_\_  
 Group Number(s): \_\_\_\_\_  
 Subgroup(s): \_\_\_\_\_

Region: \_\_\_\_\_  
 Prior Period: Jan 2009 – Dec 2009  
 Current Period: Jan 2010 – Dec 2010

	<u>Jan09 – Dec09</u>	<u>Jan10 – Dec10</u>
<b>Average Members*:</b>	1,210	1,390



Service Category	Jan09 – Dec09	Change	Jan10 – Dec10
Outpatient Visits	\$41.72	5.9%	\$44.17
Emergency Room	14.16	29.2%	18.30
Surgical/Procedures			
Outpatient Surgery Facility	16.60	(22.3)%	12.89
Outpatient Surgery Professional	10.62	16.9%	12.42
Lab	12.74	1.1%	12.88
Radiology	13.41	(8.9)%	12.21
<b>Total Outpatient \$ PMPM</b>	<b>\$109.26</b>	<b>3.3%</b>	<b>\$112.86</b>

Service Category	Jan09 – Dec09	Change	Jan10 – Dec10
Outpatient Visits	\$162.38	(10.5)%	\$145.32
Emergency Room	1,870.04	(3.9)%	1,796.38
Surgical/Procedures			
Outpatient Surgery Facility	748.84	(10.8)%	668.01
Outpatient Surgery Professional	479.16	34.3%	643.55
Lab	41.54	17.8%	48.93
Radiology	174.36	5.0%	183.00
<b>Total Outpatient \$/Visit</b>	<b>\$163.02</b>	<b>4.4%</b>	<b>\$170.16</b>

\* Includes Actives and /or pre 65 Retirees only.


**Outpatient – Visits/1000**

Group Name:

Region:

Group Number(s):

Prior Period: Jan 2009 – Dec 2009

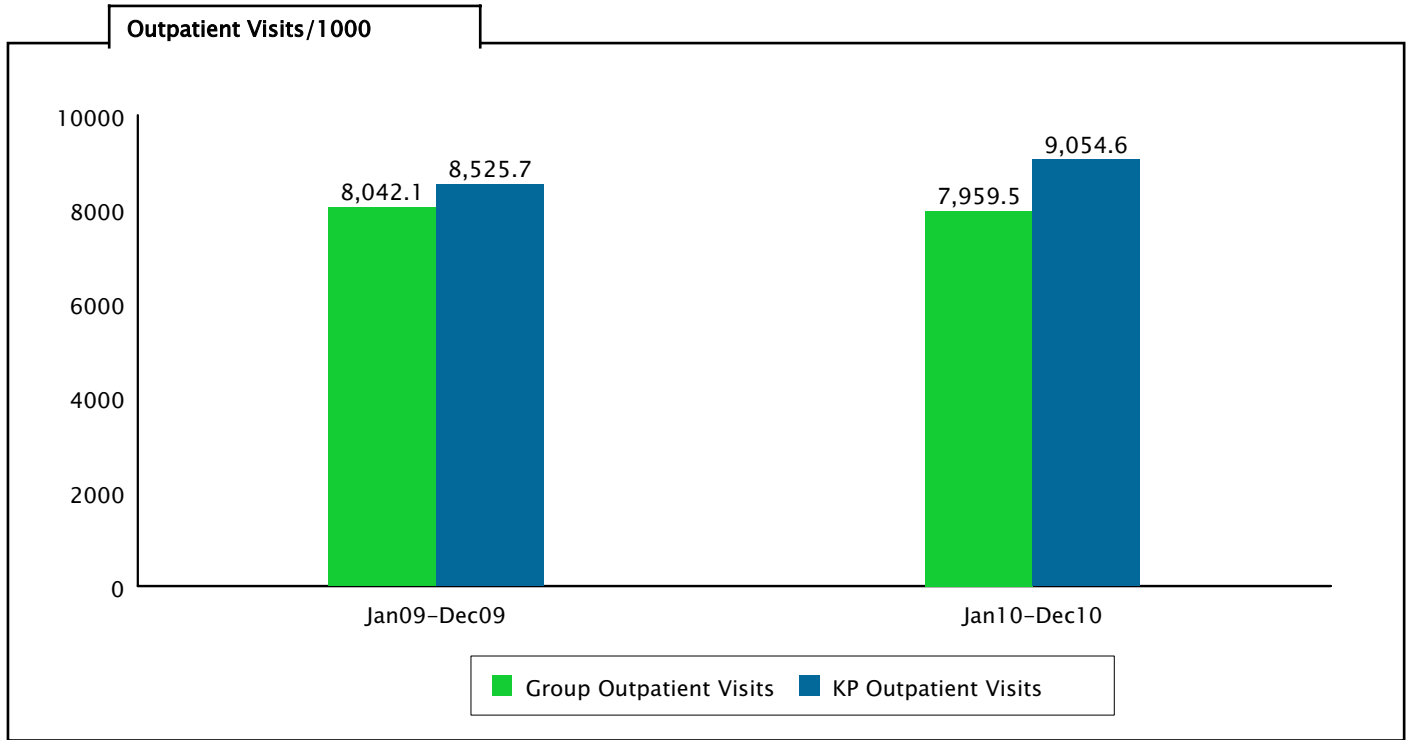
Subgroup(s):

Current Period: Jan 2010 – Dec 2010

**Jan09 – Dec09**
**Jan10 – Dec10**


Average Members\*: 1,210

1,390



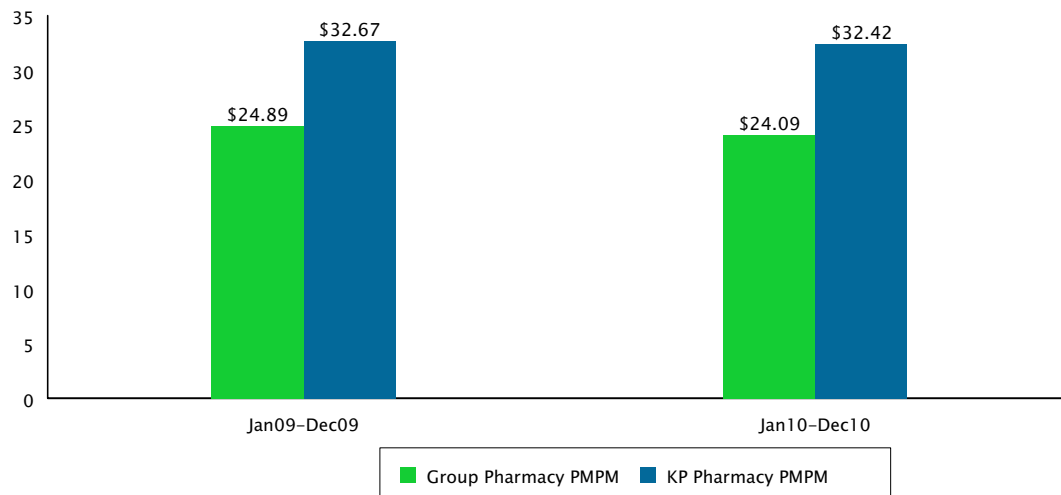
Service Category	Jan09 – Dec09	Change	Jan10 – Dec10
Outpatient Visits	3,082.8	18.3%	3,647.1
Emergency Room	90.9	34.5%	122.3
Surgical/Procedures	266.1	(13.0)%	231.6
Lab	3,679.4	(14.2)%	3,158.0
Radiology	922.9	(13.3)%	800.5
<b>Total Outpatient Visits/1000</b>	<b>8,042.1</b>	<b>(1.0)%</b>	<b>7,959.5</b>

\* Includes Actives and /or pre 65 Retirees only.


**Pharmacy – \$ PMPM and \$/Script**
**Group Name:**
**Region:**
**Group Number(s):**
**Prior Period:** Jan 2009 – Dec 2009

**Subgroup(s):**
**Current Period:** Jan 2010 – Dec 2010

	<u>Jan09 – Dec09</u>	<u>Jan10 – Dec10</u>
<b>Average Members*:</b>	1,210	1,390

**Pharmacy \$ PMPM**

**Pharmacy \$ PMPM \***

<u>Service Category</u>	<u>Jan09 – Dec09</u>	<u>Change</u>	<u>Jan10 – Dec10</u>
Brand /Formulary	\$7.00	147.9%	\$17.35
Brand/Non-Formulary	11.09	(87.4)%	1.40
Generic/Formulary	4.02	28.9%	5.18
Generic/Non-Formulary	2.73	(94.9)%	0.14
Other**	0.03	(33.3)%	0.02
<b>Total Pharmacy \$ PMPM</b>	<b>\$24.89</b>	<b>(3.2)%</b>	<b>\$24.09</b>

**Pharmacy \$/Script \***

<u>Service Category</u>	<u>Jan09 – Dec09</u>	<u>Change</u>	<u>Jan10 – Dec10</u>
Brand /Formulary	\$299.10	54.4%	\$461.67
Brand/Non-Formulary	535.28	(17.7)%	440.58
Generic/Formulary	16.12	(16.7)%	13.43
Generic/Non-Formulary	19.01	173.4%	51.98
Other**	41.50	(75.7)%	10.09
<b>Total Pharmacy \$/Script</b>	<b>\$56.80</b>	<b>(1.7)%</b>	<b>\$55.86</b>

\* Includes Actives and /or pre 65 Retirees only.

\*\*The Other category includes claims that cannot be broken out by the categories indicated.

**Pharmacy – Scripts / PMPY**

Group Name:

Region:

Group Number(s):

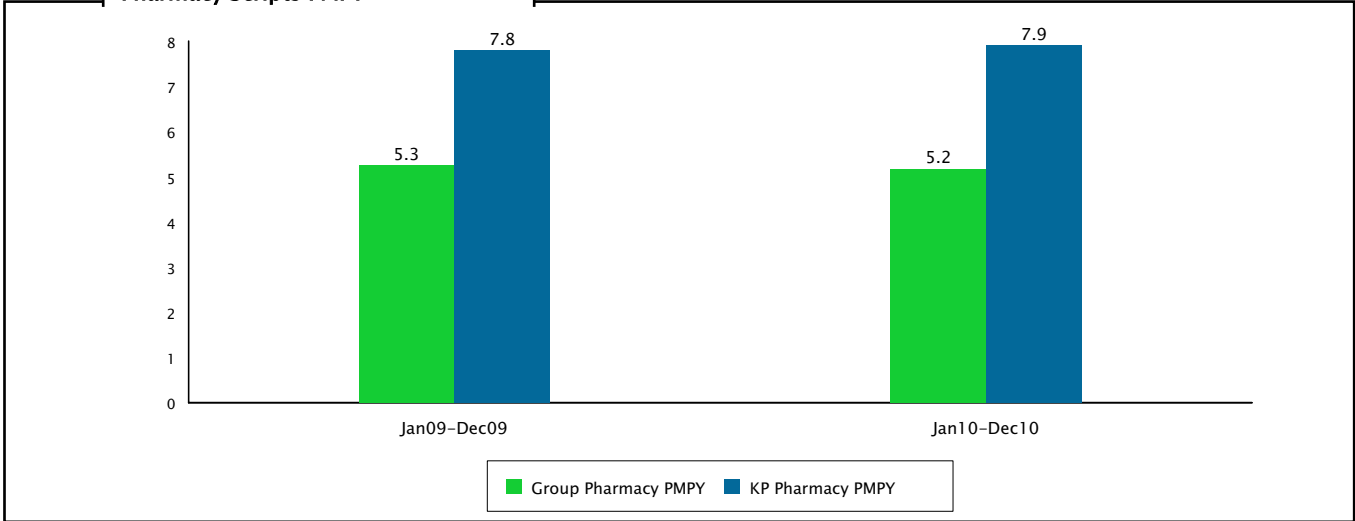
Prior Period: Jan 2009 – Dec 2009

Subgroup(s):

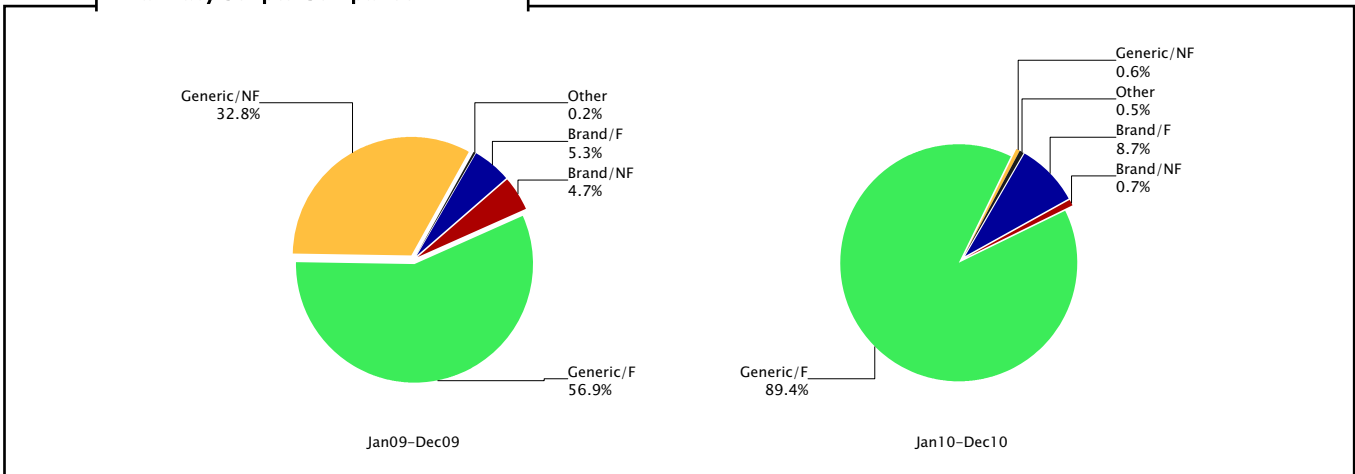
Current Period: Jan 2010 – Dec 2010

	<b>Jan09 – Dec09</b>	<b>Jan10 – Dec10</b>
<b>Average Members*:</b>	1,210	1,390

**Pharmacy Scripts PMPY**



**Pharmacy Scripts Comparison**



**Pharmacy Scripts PMPY \***

<u>Service Category</u>	<u>Jan09 – Dec09</u>	<u>Change</u>	<u>Jan10 – Dec10</u>
Brand /Formulary (F)	0.3	66.7%	0.5
Brand/Non-Formulary (NF)	0.2	(100.0)%	0.0
Generic/Formulary (F)	3.0	53.3%	4.6
Generic/Non-Formulary (NF)	1.7	(100.0)%	0.0
<b>Total Pharmacy Scripts PMPY</b>	<b>5.3</b>	<b>(1.9)%</b>	<b>5.2</b>

\* Includes Actives and /or pre 65 Retirees only.

Pharmacy Detail

Group Name:

Group Number(s):

Subgroup(s):

Region:

Prior Period: Jan 2009 – Dec 2009

Current Period: Jan 2010 – Dec 2010

Average Members \*: Jan09 – Dec09 1,210 Jan10 – Dec10 1,390

Jan 2009 – Dec 2009

GENERIC	\$ Claims	% of Total Rx Claims	PMPM Claims	Scripts	% of Total Scripts	\$ per Script
Formulary	\$58,385	16.2%	\$4.02	3,621	56.9%	\$16.12
Non-Formulary	39,716	11.0%	2.73	2,089	32.8%	19.01
<b>Rx Total</b>	<b>\$98,101</b>	<b>27.1%</b>	<b>\$6.75</b>	<b>5,710</b>	<b>89.7%</b>	<b>\$17.18</b>

BRAND	\$ Claims	% of Total Rx Claims	PMPM Claims	Scripts	% of Total Scripts	\$ per Script
Formulary	\$101,693	28.1%	\$7.00	340	5.3%	\$299.10
Non-Formulary	161,119	44.6%	11.09	301	4.7%	535.28
<b>Rx Total</b>	<b>\$262,813</b>	<b>72.7%</b>	<b>\$18.09</b>	<b>641</b>	<b>10.1%</b>	<b>\$410.00</b>

TOTAL	\$ Claims	% of Total Rx Claims	PMPM Claims	Scripts	% of Total Scripts	\$ per Script
Formulary	\$160,079	44.3%	\$11.02	3,961	62.3%	\$40.41
Non-Formulary	200,835	55.6%	13.82	2,390	37.6%	84.03
Other**	498	0.1%	0.03	12	0.2%	41.50
<b>Rx Total</b>	<b>\$361,412</b>	<b>100.0%</b>	<b>\$24.89</b>	<b>6,363</b>	<b>100.0%</b>	<b>\$56.80</b>

\* Includes Actives and /or pre 65 Retirees Only.

\*\* The Other category includes claims that cannot be broken out by the categories indicated.

Jan 2010 – Dec 2010

GENERIC	\$ Claims	% of Total Rx Claims	PMPM Claims	Scripts	% of Total Scripts	\$ per Script
Formulary	\$86,380	21.5%	\$5.18	6,434	89.4%	\$13.43
Non-Formulary	2,339	0.6%	0.14	45	0.6%	51.98
<b>Rx Total</b>	<b>\$88,719</b>	<b>22.1%</b>	<b>\$5.32</b>	<b>6,479</b>	<b>90.1%</b>	<b>\$13.69</b>

BRAND	\$ Claims	% of Total Rx Claims	PMPM Claims	Scripts	% of Total Scripts	\$ per Script
Formulary	\$289,466	72.0%	\$17.35	627	8.7%	\$461.67
Non-Formulary	23,351	5.8%	1.40	53	0.7%	440.58
<b>Rx Total</b>	<b>\$312,816</b>	<b>77.8%</b>	<b>\$18.75</b>	<b>680</b>	<b>9.5%</b>	<b>\$460.02</b>

TOTAL	\$ Claims	% of Total Rx Claims	PMPM Claims	Scripts	% of Total Scripts	\$ per Script
Formulary	\$375,846	93.5%	\$22.53	7,061	98.2%	\$53.23
Non-Formulary	25,690	6.4%	1.54	98	1.4%	262.14
Other**	353	0.1%	0.02	35	0.5%	10.09
<b>Rx Total</b>	<b>\$401,889</b>	<b>100.0%</b>	<b>\$24.09</b>	<b>7,194</b>	<b>100.0%</b>	<b>\$55.86</b>

**Non - Medicare**
**Top 25 Drugs by Total Scripts**
**Group Name:**
**Region:**
**Group Number:**
**Current Period:** Jan 2010 - Dec 2010

**Subgroups:**
**Average Members \*:** Jan10 - Dec10  
1,390

Therapeutic Class	NDC	Drug Name	Brand/ Generic	Formulary /Non-For mulary	Annual Scripts per Member	Group		Health Plan		
						Scripts	Rank	% of Total Scripts	Rank	% of Total Scripts
ANALGESIC, ANTI-INFLAMMATORY OR ANTIPIRETTIC	00603388128	HYDROCODONE-ACETAMINOPHEN 5-500 MG TAB	G	F	0.15	212	1	2.9%	2	2.0%
GASTROINTESTINAL THERAPY AGENTS	62175011843	OMEPRAZOLE 20 MG CPDR	G	F	0.14	196	2	2.7%	1	2.7%
RESPIRATORY THERAPY AGENTS	59310057920	PROAIR HFA 90 MCG/ACTUATION HFAA	B	F	0.12	163	3	2.3%	3	1.8%
RESPIRATORY THERAPY AGENTS	60505082901	FLUTICASON 50 MCG/ACTUATION SPSN	G	F	0.10	137	4	1.9%	6	1.3%
ANTI-INFECTIVE AGENTS	00143993905	AMOXICILLIN 500 MG CAP	G	F	0.09	126	5	1.8%	9	1.0%
CARDIOVASCULAR THERAPY AGENTS	00093715510	SIMVASTATIN 40 MG TAB	G	F	0.09	121	6	1.7%	4	1.6%
ANALGESIC, ANTI-INFLAMMATORY OR ANTIPIRETTIC	00406051201	OXYCODONE-ACETAMINOPHEN 5-325 MG TAB	G	F	0.08	111	7	1.5%	5	1.5%
CONTRACEPTIVES	52544027928	LEVORA-28 0.15-30 MG-MCG TAB	G	F	0.07	98	8	1.4%	7	1.2%
CENTRAL NERVOUS SYSTEM AGENTS	13107000605	CITALOPRAM 20 MG TAB	G	N	0.06	86	9	1.2%	11	0.8%
CENTRAL NERVOUS SYSTEM AGENTS	00781531810	ZOLPIDEM 10 MG TAB	G	F	0.06	83	10	1.2%	13	0.8%
ANTI-INFECTIVE AGENTS	00143211205	DOXYCYCLINE HYCLATE 100 MG TAB	G	F	0.05	75	11	1.0%	14	0.8%
CONTRACEPTIVES	00555901858	TRI-SPRINTEC (28) .18/.215/.25-35 MG-MCG (28) TAB	G	F	0.05	66	12	0.9%	37	0.5%
CARDIOVASCULAR THERAPY AGENTS	00093715410	SIMVASTATIN 20 MG TAB	G	F	0.04	56	13	0.8%	8	1.1%
CARDIOVASCULAR THERAPY AGENTS	00093715610	SIMVASTATIN 80 MG TAB	G	F	0.04	55	14	0.8%	15	0.8%
ENDOCRINE	00054001829	PREDNISON 20 MG TAB	G	F	0.04	53	15	0.7%	39	0.4%



**Non - Medicare**
**Top 25 Drugs by Total Scripts**

**Group Name:**
**Region:**
**Group Number:**
**Current Period:** Jan 2010 – Dec 2010

**Subgroups:**
**Jan10 – Dec10**  
 1,390

**Average Members \*:**

Therapeutic Class	NDC	Drug Name	Brand/ Generic	Formulary /Non-For mulary	Annual Scripts per Member	Group		Health Plan		
						Scripts	Rank	% of Total Scripts	Rank	% of Total Scripts
RESPIRATORY THERAPY AGENTS	59310017780	QVAR 80 MCG/ACTUATION AERO	B	F	0.04	52	16	0.7%	20	0.6 %
ANTI-INFECTIVE AGENTS	00093714656	AZITHROMYCIN 250 MG TAB	G	F	0.04	52	17	0.7%	26	0.5 %
ANALGESIC, ANTI-INFLAMMATORY OR ANTIPIRETIC CONTRACEPTIVES	65162062750	TRAMADOL 50 MG TAB	G	N	0.04	51	18	0.7%	27	0.5 %
ENDOCRINE	00555901658	SPRINTEC (28) 0.25-35 MG-MCG TAB	G	F	0.04	50	19	0.7%	24	0.6 %
CARDIOVASCULAR THERAPY AGENTS	00456132301	LEVOTHROID 100 MCG TAB	G	F	0.04	50	20	0.7%	48	0.4 %
CENTRAL NERVOUS SYSTEM AGENTS	00172208380	HYDROCHLOROTHIAZIDE 25 MG TAB	G	F	0.03	48	21	0.7%	10	0.9 %
CENTRAL NERVOUS SYSTEM AGENTS	13107000705	CITALOPRAM 40 MG TAB	G	N	0.03	48	22	0.7%	54	0.4 %
CENTRAL NERVOUS SYSTEM AGENTS	00228205750	LORAZEPAM 0.5 MG TAB	G	F	0.03	46	23	0.6%	33	0.5 %
ENDOCRINE	00456132201	LEVOTHROID 75 MCG TAB	G	F	0.03	45	24	0.6%	55	0.4 %
DIAGNOSTIC AGENTS	53885024450	ONE TOUCH ULTRA TEST STRP ALL OTHER	B	F	0.03	44	25	0.6%	12	0.8 %
<b>TOTAL:</b>					<b>5.17</b>	<b>7,194</b>		<b>100.0 %</b>		<b>100.0 %</b>

\* Includes actives and /or pre 65 Retirees Only.



**Other – \$ PMPM**

Group Name:

Region:

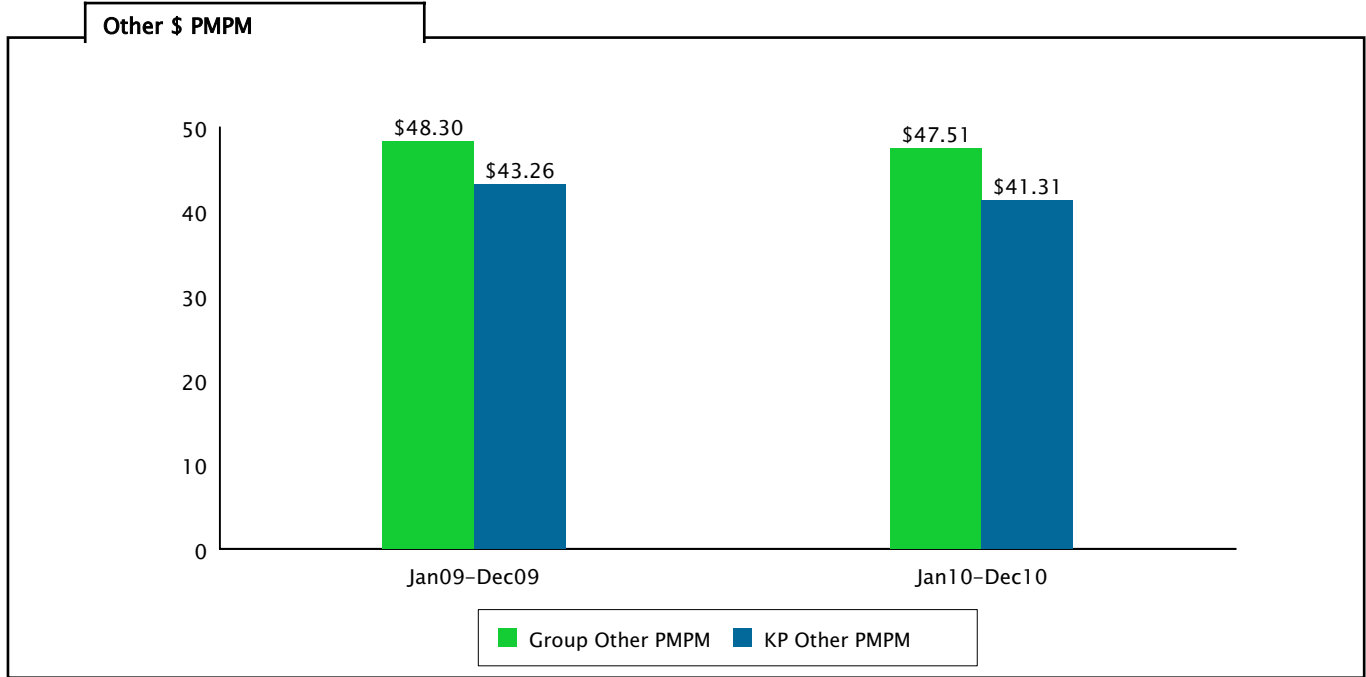
Group Number(s):

Prior Period: Jan 2009 – Dec 2009

Subgroup(s):

Current Period: Jan 2010 – Dec 2010

	<u>Jan09 – Dec09</u>	<u>Jan10 – Dec10</u>
Average Members*:	1,210	1,390



Service Category	Jan09 – Dec09	Change	Jan10 – Dec10
Ambulance	\$2.21	(18.6)%	\$1.80
DME	2.24	5.4%	2.36
Home Health	4.36	32.1%	5.76
Hearing Aids	0.00	N/A	0.21
Vision Hardware	0.00	0.0%	0.00
Other Medical Services	39.50	(5.4)%	37.37
<b>Total Other \$ PMPM</b>	<b>\$48.30</b>	<b>(1.6)%</b>	<b>\$47.51</b>

\* Includes Actives and/or pre 65 Retirees only.


**High Cost Claimants**

Region:

Group Name:

Current Period: Jan 2010 – Dec 2010

Group Number(s):

Jan10 – Dec10

Subgroup(s):

Average Members\*: 1,390

Claims In Excess Of: \$50,000

Person	Member Status	Claims Per Member	% of Total Claims	Claims in Excess of Reporting Threshold
Person 1	Active	\$105,643.57	2.8%	\$55,643.57
Person 2	Active	61,119.90	1.6%	11,119.90
Person 3	Active	59,797.25	1.6%	9,797.25
Person 4	Active	53,653.33	1.4%	3,653.33
<b>Total for High Cost Members:</b>		<b>\$280,214.05</b>	<b>7.5 %</b>	<b>\$80,214.05</b>
<b>All Other Claimants Total:</b>		<b>\$3,479,723.35</b>	<b>92.5 %</b>	
<b>Total for All Claimants:</b>		<b>\$3,759,937.40</b>	<b>100.0 %</b>	

\* Includes Actives and /or pre 65 Retirees Only.


**Monthly Paid Claims**
**Non-Medicare**
**Region:**

**Group Name:** Prior Period: Jan 2009 – Dec 2009  
**Group Numbers:** Current Period: Jan 2010 – Dec 2010  
**Subgroups:** Jan09 – Dec09 Jan10 – Dec10  
 Average Members \*: 1,210 1,390

Current Year	Medical Claims			Total Medical Claims	Rx Claims	Total Claims	Members
	Inpatient	Outpatient	Other				
Jan 10	\$39,121	\$134,227	\$57,664	\$231,012	\$26,710	\$257,722	1,236
Feb 10	85,338	140,449	54,221	280,008	30,243	310,250	1,240
Mar 10	30,598	165,935	52,187	248,720	29,286	278,006	1,233
Apr 10	48,642	120,508	57,459	226,609	31,389	257,998	1,233
May 10	81,524	124,443	60,521	266,488	29,428	295,917	1,234
Jun 10	86,810	165,105	66,304	318,219	30,681	348,900	1,238
Jul 10	8,471	180,866	67,140	256,477	33,721	290,199	1,462
Aug 10	107,227	175,015	67,719	349,961	29,972	379,933	1,573
Sep 10	36,919	156,938	65,168	259,025	46,157	305,182	1,574
Oct 10	18,394	156,799	88,000	263,193	31,442	294,636	1,549
Nov 10	62,352	188,896	81,938	333,186	36,327	369,513	1,562
Dec 10	76,746	173,952	74,453	325,150	46,532	371,682	1,551
<b>Total</b>	<b>\$682,143</b>	<b>\$1,883,133</b>	<b>\$792,772</b>	<b>\$3,358,049</b>	<b>\$401,889</b>	<b>\$3,759,937</b>	<b>16,685</b>
<b>Prior Year</b>							
Jan 09	\$148,380	\$123,237	\$50,762	\$322,378	\$23,495	\$345,873	1,215
Feb 09	46,844	147,009	53,139	246,993	18,265	265,258	1,216
Mar 09	1,356,471	127,348	52,932	1,536,752	29,044	1,565,796	1,214
Apr 09	274,158	107,471	54,443	436,071	28,297	464,368	1,215
May 09	31,986	107,657	69,024	208,667	33,354	242,021	1,212
Jun 09	121,763	123,343	56,580	301,686	24,761	326,447	1,212
Jul 09	24,813	140,535	53,279	218,627	38,975	257,602	1,197
Aug 09	46,185	116,403	72,876	235,464	23,865	259,329	1,196
Sep 09	24,709	173,626	70,206	268,541	42,269	310,811	1,195
Oct 09	23,911	147,148	50,326	221,385	33,227	254,612	1,203
Nov 09	29,896	101,367	60,196	191,460	26,607	218,067	1,221
Dec 09	20,285	171,577	57,769	249,631	39,253	288,884	1,227
<b>Total</b>	<b>\$2,149,402</b>	<b>\$1,586,721</b>	<b>\$701,532</b>	<b>\$4,437,655</b>	<b>\$361,412</b>	<b>\$4,799,067</b>	<b>14,523</b>

\* Includes actives and /or pre 65 Retirees Only.


**Glossary of Terms**
**Term**

Kaiser Foundation Health Plan

Average Members	The average monthly membership during the reporting period.
Formulary	A list of preferred drugs based on their effectiveness and value.
Market Segment	Group divisions based on group size and/or line of business such as Labor Trust or National Accounts.
Other Medical Services (OMS)	Other Medical Services (OMS) is a component of claims that accounts for medical costs and revenues that are not captured in our claims and encounter systems. OMS reflects capitated services, incomplete coding of KP services, COB and third-party liability
Paid Claims	Paid medical expenses for services provided to a health plan member. These are either the result of an internal service, where prices are based on a fee schedule, or an external claim for services from a non-KP provider. Claims are attributed to the month in which they were paid (external) or reported (internal).
Reporting Threshold	Used on the High Cost Claimants report, it is the minimum in total claims in the reporting period required for a member to be displayed. The threshold varies by group size.